

Exhibit 1. County Fiscal Year 2010 Schedule of Appropriations - by Fund

FUND (Accounting Number)	APPROPRIATION
Corporate Fund (01)	\$11,677,272
Department Expenditures	
County Board:	\$189,295
County Administrator:	\$2,250,995
Management Services:	\$545,470
Development:	\$108,124
Zoning:	\$96,587
Assessments & Reviews:	\$166,076
Circuit Clerk:	\$346,189
Court Administration:	\$63,950
Jury Commission:	\$33,850
State's Attorney:	\$908,412
Public Defender:	\$380,498
Court Services:	\$938,374
County Clerk:	\$444,165
County Coroner:	\$110,960
County Recorder:	\$368,480
Sheriff-Law Enforcement:	\$2,307,821
Sheriff-Corrections:	\$1,376,816
Sheriff-Building & Grounds:	\$653,875
Sheriff-ESDA:	\$168,639
Sheriff-Merit Commission:	\$1,895
County Treasurer	\$106,805
Regional Office of Education	\$109,996
Corporate Fund Subtotal:	\$11,677,272
Tort Liability Fund (02)	\$637,500
Animal Control Fund (05):	\$232,000
Public Health Fund (06):	\$7,748,200
Highway Fund (09):	\$1,011,550
Public Works Fund (10):	\$989,247
County Bridge Fund (12):	\$447,000
Matching Tax Fund (13):	\$250,000
Motor Fuel Tax Fund (14):	\$1,037,402
Soc. Security/Medicare Fund (15):	\$1,000,000
Court Automation Fund (16):	\$58,971
IL Municipal Retirement Fund (17):	\$1,690,000
Mental Health Fund (19):	\$720,000
Circuit Clerk Operations (20)	\$8,600
Law Library Fund (21):	\$43,850
Airport Fund (23):	\$350,964

Liability Reserve Fund (30):	\$100,000
Senior Citizen Fund (31):	\$188,550
Probation Services Fund (34):	\$250,600
Child Support & Maintenance Fund (36):	\$28,000
Court Records Storage Fund (37):	\$60,440
Group Insurance Fund (38):	\$2,957,700
Drug Assets Forfeiture Fund (40):	\$25,500
Cooperative Extension Service Fund (43):	\$209,000
VAC Fund (48):	\$78,200
Hotel/Motel Tax Fund (49):	\$4,200
Environmental Protection Fund (50):	\$40,000
Recorder Surcharge Fund (78):	\$2,700
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ALL FUNDS:	\$32,344,617