

## RESOLUTION NO. 07-2020-1

*WHEREAS, since our last Whiteside County Board meeting, family and friends of Glen R. Kuhlemier, have been saddened by his passing on May 19, 2020; and*

*WHEREAS, Glen Kuhlemier was active in community affairs, serving on many organizations within Whiteside County including the Whiteside County Enterprise Zone Board and the Blackhawk Hills Regional Council Board and;*

*WHEREAS, we, the members of the Whiteside County Board, with sincerity and respect, wish to console the Kuhlemier family in their hour of bereavement;*

*NOW, THEREFORE BE IT RESOLVED, that the Board's deepest sympathies, hereby memorialized, by this Resolution, be conveyed to the Kuhlemier family.*

*Passed and adopted this 21<sup>st</sup> day of July, 2020 A.D.*

BY AND FOR THE WHITESIDE COUNTY BOARD

ATTEST:

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*James Duffy, Chair*

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*Dana Nelson, County Clerk*

## **RESOLUTION NO. 07-2020-2**

**W**HEREAS, the passing of Charles Thomas Garrard Jr, father of Pam Grismore, employee of the Whiteside County Sheriff's Office, occurred on June 19, 2020 and,

**W**HEREAS, the news of Charles Thomas Garrard Jr passing grieves us, recognizing his death brings a deep and abiding sorrow to Mrs. Grismore and her family and;

**W**HEREAS, we, the members of the Whiteside County Board, with sincerity and respect, wish to condole Mrs. Grismore and her family in their hour of bereavement;

**N**OW, THEREFORE BE IT RESOLVED, that the Board's deepest sympathies, hereby memorialized, by this Resolution, be conveyed to Pam Grismore and her family.

Passed and adopted this 21<sup>st</sup> day of July, A.D. 2020.

BY AND FOR THE WHITESIDE COUNTY BOARD

ATTEST:

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*James Duffy, Chair*

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*Dana Nelson, County Clerk*

# WHITESIDE COUNTY

Building Report - Jun 2020

2020

2019

2020-19

Cat	Type Construction	# Pmts		Val. of Constr.		#	Val. of		Difference		
		Mo.	Yr.	Mo.	Yr.		Pmt	Construction	# of permits	Value	
	<b>RESIDENTIAL</b>										
101	Single-Family Home - Detached	1	10	175,000	1,299,000.00	6	1,080,000	4	219,000		
102	Single-Family Homes - Attached										
103	Two-Family Home - Duplex										
104	Three- Four Family Homes										
105	Five + Family Homes										
110	Mobile Homes										
115	Moved Residential Building										
214	Other Shelter										
213	Seasonal Shelter										
434	Residential Additions	5	20	48,100	365,102	13	339,536	7	25,566		
438	Accessory Structures	9	29	86,800	397,198	17	378,895	12	18,303		
	<b>COMM / INDUST</b>										
318	Amusement/Social/Recreational										
319	Church/Other Religious										
322	Service Stations/Repair Garages										
323	Hospital/Institutional										
324	Office/Bank/Professional										
327	Retail/Customer Services										
213	Hotel/Motel/Cabin/Apt. Hotel										
325	Private & Public Utilities - Equipt	14	45	389,665	2,708,756	29	1,926,979	16	781,777		
437	Commercial & Industrial Additions	1	1	50,000	50,000	1	10,700,000	0	-10,650,000		
320	Industrial		2		2,888,407			2	2,888,407		
	<b>GOVERNMENT</b>										
326	School/Educational										
	<b>OTHER</b>										
328	Accessory Structures	4	16	195,785	1,198,483	9	373,000	7	825,483		
329	Structures other than Buildings	13	34	59,403	286,345	15	39,650	19	246,695		
335	Moved Nonresidential Buildings										
	<b>TOTAL</b>	47	157	1,004,753	9193291	90	14,838,060	67	-5,644,769		
	<b>DEMOLITION PERMITS</b>		8								

**MINUTES OF THE REGULAR MONTHLY MEETING  
OF THE WHITESIDE COUNTY AIRPORT BOARD**

The regular monthly meeting of the Whiteside County Airport Board was held April 16, 2020 via "Zoom" due to State of Illinois COVID-19 restrictions at 11:01 a.m.

Present for the Board were: President Drew Wilkens, Dave Koster, Chris King, Ben Adolph and Monte Van Kooten. Others present were James Marks and Jackie Damhoff.

President Wilkens called the meeting to order and asked for roll call. Wilkens then asked for approval of the minutes of the March 12, 2020 regular board meeting. Upon motion by Koster and seconded by VanKooten, the minutes were unanimously approved as written. King abstained from the vote since she was not in attendance of the meeting.

The following financial transactions were reported:

The itemized bills were presented for payment, a copy of which is attached hereto. Upon motion duly made and seconded, the bills were unanimously approved, five (5) votes in the affirmative.

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CD Interest	\$2,851.56
Total Disbursements for April 2020 (See Itemized list of bills attached	\$91,108.01

The following Receipts and Accounts Receivable were reported. Upon motion duly made and seconded, the Receipts and Accounts Receivable were unanimously approved, five (5) votes in the affirmative.

	<b>RECEIPTS</b>
Receipts	Total Receipts
T-Hangar Rents	\$5,762.00
Radio Ranch, Inc.	\$745.00
Illinois State Police	\$--
Sauk Valley Aviation – Flowage Fee	\$206.67
Prof. Lot Maint. – 6SW Garage	\$--
Angel Blazquez – 6NE Garage	\$100.00
State of Illinois – Reimbursement SQI-4689	\$3,062.34
State of Illinois – Reimbursement SQI-4585	\$--
ComEd Energy Efficiency Program Rebate	\$11,013.36
Total Receipts	\$20,889.37

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**FUEL**

Total Gallonage sold by Sauk Valley Aviation for month of:  
March

Total Jet A Gallons Pumped:	1434.1
Total 100 LL Self Service Ground :	903.7

**BUSINESS & ECONOMIC REPORT**

For the month of: March	Visitors & Fuel Customers	Customer Planes
Sauk Valley Aviation	24	18
Radio Ranch	6	6
Total	24	30

**ACCOUNTS RECEIVABLE**

Nelson Hostetler	3C	March & early fees	\$117.00
Illinois State Police	5C	Sept., Oct., March, May	\$3,042.02
Mark Earl	5G	November - April	\$890.00
Woodley Ariel Spray	5J	March - April	\$280.00
Greg Dempsey	6A	November	\$126.00
Sauk Valley Aviators	6I	April & early fees	\$156.00
Prof. Lot Maintenance	6SW	February - April	\$330.00
		TOTAL	\$4,941.02

**Public Comment.** NONE

**Manager's Report.**

- Equipment. The batwing is operational and in storage. The JD6130 had fluids checked and is operational. The JD 997 Zero Turn Mower is operational. Holland & Sons replaced the blade engagement switch. The oil and filter were changed and fuel filter, inner and outer air induction air filter, and mower deck discharge chute were all replaced. The Ford pick-up is operational, fluids were serviced, and the snowplow and counterweight were removed. The Toyota courtesy car had fluids checked. Plow #23-Red, Plow #4-Blue are all operational and fluids were checked. The snow blower has been put in storage.

Fuel farm is operational and the monthly check was completed by Howard Lee & Sons on March 10, 2020. The vinyl cover for the fueling terminal was updated and the terminal display was modified with plexiglass.

The airfield lighting is operational and three (3) fixtures were re-lamped.

2. Terminal Building. The furnace filters were replaced. A hangar payment drop box was mounted in the vestibule. Roofing cement around the antenna mass poles on the east of the building roof was applied.
3. Hangars. All hangars have tenants except 5E where airport equipment is stored. Roofing cement was put around the sewer vent pipe for the State Police bathroom.
4. Airport Improvement. Engel Electric has completed the ComEd LED light conversion project. The rebate check has been received.

Workman's Heating and Air Conditioning has installed the new furnace for the Radio Ranch building. The trees along the fence lines are in the process of being removed.

5. Activities. Civil Air Patrol has cancelled Monday night meetings until the Covid-19 epidemic is over.

**Old Business**. NONE.

### **Unfinished Business**

1. Capital Bill Projects. Wilkens said he has not received any news from IDOT to date.
2. Hangar 5/Hangar 1. Wilkens said there is not any new updates. Heffelfinger said he contacted a contractor to look at Hangar 1.
3. Terminal Improvements. Heffelfinger said as far as he knew McCloud had not been out to do the external measurements, but it is possible since it is all done outside and he didn't see him.
4. Corporate Hangar. Wilkens said there is nothing new for this. VanKooten said he reached out to Camerano and he said Winter's would be sending the Board some sort of bid for construction of the hangar sometime soon.
5. Airport Usage Fees. Wilkens said this will be on the agenda for next month.
6. Mission Statement. Wilkens said Adolph sent out the mission statement a few months ago and asked if the Board had any comments on it. VanKooten found the mission statement on his computer and emailed it again to all the board members to review. Wilkens read the mission statement Adolph prepared: "The Whiteside County Airport is committed to providing communities of Northwest Illinois with a safe, efficient, and convenient option for corporate and private travel. Aviation is continuously promoted through community engagement and networking, allowing for residents and visitors to explore the advantages of using the Whiteside County Airport for an exceptional aviation experience." Adolph suggested possibly adding a vision statement with the mission statement as he has been seeing that more and more which adds in a goal statement of the airport. Adolph said this is something that could be looked into and he

didn't feel he would be the right member to come up with this. After discussion, a motion was made by Koster to approve the mission statement and seconded by King.

7. Lease Agreement: Airport Manager & FBO. Wilkens asked VanKooten if King had met with Heffelfinger to discuss this further. VanKooten and King had not. VanKooten questioned if they change the requirement of two (2) planes in the contract. Wilkens said if that is done he will have to look at the rules and regulations because those would need to be changes as well. Wilkens asked Heffelfinger if it would be a major loss or benefit to removing it. Heffelfinger said he was hoping to rent the plane more this summer, but now with the Covid-19 he is unsure if that will be essential and be rented much. VanKooten and King are to coordinate a meeting with Heffelfinger for changes in the contact. There is still plenty of time since his contract does not expire until September 30.

### **New Business.**

1. Radio Ranch Request. Wilkens said he received an email from Ron Hammer requesting his monthly rent for April be waived due to being a "non-essential" business during the Covid-19 outbreak and being closed. Hammer said he closed March 21 and he is hoping to open back up on May 1. King questioned whether he has applied for financial help if he has not laid off any employees and is having them all come back once they do re-open. Wilkens was unsure if he had applied for any assistance. The monthly rent is \$745.00 per month. It was discussed whether or not to prorate from the time he closed in March until the end of April or not. After discussion, a motion was made by Koster to forgo April rent of \$745.00 and to revisit next month. King requested Hammer look into being open due to an emergency in aviation with communication.

King questioned what the Board was going to do with the \$30,000.00 the airport will be receiving as a C.A.R.E. package from the government due to the shutdowns. Wilkens said he has to do some research on this to see what the obligations are and if the State is taking a portion of the amount. King suggested putting the money towards the water issues in Hangar 5. No action was taken.

**Next Meeting.** The next regular meeting is scheduled for May 14, 2020 at 5:00 p.m. at the Airport Terminal Building.

**Adjournment.** There being no further or other business to come before the board, on motion duly made, seconded and passed unanimously, the meeting was adjourned at 11.44 a.m.

Respectfully submitted,

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Secretary

**MINUTES OF THE REGULAR MONTHLY MEETING  
OF THE WHITESIDE COUNTY AIRPORT BOARD**

The regular monthly meeting of the Whiteside County Airport Board was held at 5:01 p.m. on May 14, 2020 via "Zoom" due to State of Illinois COVID-19 restrictions.

Present for the Board were: President Drew Wilkens, Dave Koster, Chris King, Ben Adolph and Monte Van Kooten. Others present were Whiteside County Board representative Larry Russell, Darin Heffelfinger, Jim Duffy and Jackie Damhoff.

President Wilkens called the meeting to order and asked for roll call. Wilkens then asked for approval of the minutes of the April 16, 2020 regular board meeting. Upon motion by Koster and seconded by King, the minutes were unanimously approved as written.

The following financial transactions were reported:

The itemized bills were presented for payment, a copy of which is attached hereto. Upon motion duly made and seconded, the bills were unanimously approved, five (5) votes in the affirmative.

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CD Interest	\$771.73
Total Disbursements for May 2020 (See itemized list of bills attached)	\$41,101.67

The following Receipts and Accounts Receivable were reported. Upon motion duly made and seconded, Receipts and Accounts Receivable were unanimously approved, five (5) votes in the affirmative.

	<b>RECEIPTS</b>
Receipts	Total Receipts
T-Hangar Rents	\$5,794.00
Radio Ranch, Inc.	\$745.00
Illinois State Police	\$1,809.98
Sauk Valley Aviation – Flowage Fee	\$120.91
Prof. Lot Maint. – 6SW Garage	\$--
Angel Blazquez – 6NE Garage	\$--
Building B – one time rent	\$200.00
State of Illinois – Reimbursement SQI-4689	\$464.83
Total Receipts	\$9,134.72

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**FUEL**

Total Gallonage sold by Sauk Valley Aviation for month of: April  
Total Jet A Gallons Pumped: 306.4  
Total 100 LL Self Service Ground : 1289.5

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**BUSINESS & ECONOMIC REPORT**

For the month of: April

	Visitors & Fuel Customers	Customer Planes
Sauk Valley Aviation	14	5
Radio Ranch	1	1
Total	15	6

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**ACCOUNTS RECEIVABLE**

Frank Strader	2E	May	\$107.00
Nelson Hostetler	3C	November & May	\$107.00
Illinois State Police	5C	Sept., Oct., March, May	\$2,137.03
Kelly Hicks	5G	May	\$150.00
Robert Henson	5H	early fees	\$8.00
Tom Grennan	6H	May	\$82.00
Marcus Fisch	6J	May	\$70.00
		<b>TOTAL</b>	<b>\$2,554.03</b>

**Public Comment.** Jim Duffy thanked Wilkens for all of his work on the Board, his time and effort and stated he will be missed.

**Manager's Report.**

1. **Equipment.** The batwing is operational and was put into service for the first time but before using Heffelfinger had to contact tech support to level the deck. Holland and Sons then came out to adjust the attitude positioning of the deck and it seems to mow level now. The JD 997 Zero Turn Mower is operational. The mower deck began to vibrate excessively. After investigation it was noted that the #1 spindle housing had failed. The air intake filter cover clips had worn out as well allowing the cover to fall off onto the exhaust manifold causing it to melt and burn. The mower was no longer operational with no cover. Holland & Sons expedited a cover to us. The JD6130, Toyota Courtesy car, Plow #23-Red, Plow #4-Blue are all operational. The snow blower has been put in storage.

Fuel farm is operational and the yearly financial responsibility form was updated with the Illinois State Fire Marshall's office. Howard Lee & Sons completed their monthly U.S.T. inspection on May 5, 2020.

The airfield lighting is operational and two (2) fixtures were re-lamped.

2. Terminal Building. The furnace filters were replaced. Roofing cement was applied around the antenna mass poles on the east side of the building's roof. Although roofing cement was applied, the roof continues to leak rain when the wind blows.
3. Hangars. Approximately twenty (20) 300-watt incandescent light bulbs were replaced with 300-watt equivalent LED bulbs. All hangars have tenants except 5E where airport equipment is stored. One person is currently on the waiting list. Still waiting to receive more bids for Hangar 1F floor replacement.
4. Airport Improvement. Still in process of removing trees along fence lines and currently trimming back the ditch trees along the north side of the t-hangars. The removal of these trees will allow the mowing of grass to the edge of the bank.

Heffelfinger has been working on filling out the Illinois State Aviation (ISA) Plan Interview forms. This is a local and state economic impact study. Heffelfinger has a three (3) hour virtual interview with Derek Snyder, Terry Schaddel, Estaban Agrive of CMT, Zack Deleav of Kinnley-Horn.

Heffelfinger has verified the Whiteside County GATA profile is current with the state. This had to be verified before the Division of Aeronautics will release any of the CARES Act funding (\$30K).

An estimate from Kuhlemier Construction was received for roof repairs for Hangars 1, 2, 3 and terminal building. They also supplied an estimate for painting of Building B and the beacon pole.

5. Activities. Civil Air Patrol has cancelled Monday night meetings until the Covid-19 epidemic is over.

**Old Business.** NONE.

### **Unfinished Business.**

1. Capital Bill Projects. Heffelfinger said he is working on with the county for these projects.
2. Hangar 5/Hangar 1. Heffelfinger said he has received one quote for concrete and will see if county could help.

3. Terminal Improvements. Van Kooten said that he asked McCloud to get a presentation ready for the Board. It was discussed to hold a special meeting to meet with McCloud to go over the presentation since it would be better to see a visual instead of over the computer. The presentation will have three (3) ideas based on \$200,000.00 and the Board can scale back from that proposal. After further discussion it was decided to have Van Kooten reach out to McCloud to see what their availability would be to meet with the Board to go over this and send out an email to the Board with the date and time of the special meeting.
4. Corporate Hangar. Wilkens said McCloud is working on combining the corporate hangar possibly with the terminal improvements. King asked if Winters had responded with their proposal and if it included an office space. The building would be approximately 100'x150' and King asked if cones could be possibly set up for the meeting with McCloud to get more of a visual.
5. Airport Usage Fees. Wilkens said he has not completed this yet, but looking at \$100.00/day or 200 gallons of fuel. Adolph asked how the board planned to make it known to the public this was a change. Wilkens said it would be put on the website after the States Attorney reviews the agreement. King asked if the ag pilots could receive this information prior to landing and Heffelfinger said most land a day before they do any work so he would talk to them. King asked if the airport would need a different insurance policy if we charge them. Heffelfinger will check on the chemical cleanup responsibility from the insurance side of it.
6. Lease Agreement: Airport Manager & FBO. Van Kooten said there is no update on this as they have not been able to meet up.

### New Business.

1. Airport Fence Line Clean Up. Wilkens said the fence line had been let go. Heffelfinger took a lot of time to cleanup and hired two (2) additional guys to help with the cutting down trees and burning. Wilkens asked if the board wanted to help with the offset of hiring the additional help with this project. It was discussed whether to add into the contract with the FBO/Manager on what is a requirement and what is above and beyond. It was also discussed whether to have Heffelfinger bid on jobs instead of putting requirements in the contract. Adolph asked about having Heffelfinger submit an invoice for the hours to be reimbursed to cover costs and it was asked if they get prevailing wage. Jim Duffy said Joel Horn would be able to tell the Board who gets prevailing wage and who does not. Heffelfinger said he still has some work to finish after harvest. King asked Heffelfinger to make an invoice for reimbursement for the next meeting.
2. Election of operations Executive. Wilkens asked the members who would like to be the operations executive. Koster asked what the job would involve and what happened with the Executive Committee. Wilkens said it was illegal since it didn't go along with

the Open Meetings Act. Wilkens said the Operations Executive would review the bills and if there was an emergency situation that person would help out and be the gopher between the board and the manager. Wilkens said this did not have to go along with the Board President's position. Koster suggested waiting since terms are up for the board on June 30 and to see what happens. No action was taken.

Wilkens announced he was resigning from the Board effective after the Board meeting this evening. He turned in his resignation earlier this month and he and his family are moving out of state. It was discussed Van Kooten is Vice President and he would act as president until the vacancy is filled.

**Next Meeting.** The next regular meeting is scheduled for June 11, 2020 at 5:00 p.m. at the Airport Terminal Building.

**Adjournment.** There being no further or other business to come before the board, on motion duly made, seconded and passed unanimously, the meeting was adjourned at 6:41 p.m.

Respectfully submitted,

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Secretary

## MINUTES OF THE SPECIAL MEETING OF THE WHITESIDE COUNTY AIRPORT BOARD

A Special Meeting of the Whiteside County Airport Board to discuss options for terminal improvements was held on May 28, 2020 in the Terminal Building at the Whiteside County Airport, Rock Falls, Illinois at 5:00 p.m.

Present were Board members: Monte Van Kooten, Chris King and Dave Koster. Also present were Airport Manager Darin Heffelfinger, Skip McCloud, Jim Duffy, Jackie Damhoff, Drew Wilkens via Zoom and Bill Havener at 5:15 p.m.

Public Comment. Darin Heffelfinger wanted to let the Board know the Rock Falls Chamber is looking at hosting a drive-in movie at the airport on July 31. Final details are still in the works, but looking at two (2) blow up screens, \$5.00 per carload, events will start at 7:30 p.m. with the movie starting at 9:00 p.m. Duffy questioned if the state guidelines for COVID would be followed and Heffelfinger said it would all be in accordance with guidelines.

Terminal Improvements. Skip McCloud presented the Board members with the proposals for the interior and exterior renovations of the terminal building. Five (5) options were presented with all options to include a canopy above the windows and awning over entrance as well as keeping the existing brick behind the metal panels: Option A would have horizontal siding; Option B has angular awnings and different volumes; Option C would include stone like the inside of terminal with the Whiteside County Airport sign visible on the building; Option would be a different color scheme with earth tones (green and tan) which is a foamboard; and Option E is the same earth tones but with the stone on the outside ends. The backside of the building would be the same as the front. VanKooten had given McCloud the airport's budget for the renovation and any concepts would be around the budget.

The bathroom plans included removal of one stall in the women's bathroom to make it handicap assessable. Men's bathroom would primarily stay the same.

VanKooten asked McCloud a time frame for the project to be completed. McCloud said the design would be approximately four (4) weeks and the building would take about three (3) months to complete. McCloud said this would more than likely be a 2021 project due to warmer months and with roofing.

King asked if new windows were needed in the terminal. McCloud said that was not included in the proposal but he suggested if there are not any issues with the windows, it is not required to replace. There was a discussion that \$4,688.00 has been paid to McCloud currently. The new floors for the bathroom, handrails and door locks are not included in the proposal and would be extra. Duffy questioned if the price from McCloud of \$200,000.00 was for construction only or if the engineering fee was included in the price. After discussion, it was decided to have VanKooten contact McCloud to see when he needs to know which design they like and if McCloud could change Option E specs and report at next board meeting.

There being no further business to come before the Board, Koster moved to adjourn, King seconded and was passed unanimously. The meeting was adjourned at 6:32 p.m.

Respectfully submitted,

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Secretary

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**LEACHATE**  
**MONTHLY TOTAL COMPARISONS**

<u>MONTH</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
<b>JANUARY</b>	144,402	60,007	0	0	0	0	0	0	20,062
<b>FEBRUARY</b>	136,550	47,846	5,993	0	12,000	0	0	0	0
<b>MARCH</b>	174,550	11,262	29,990	0	90,129	50,543	0	0	0
<b>APRIL</b>	72,132	0	11,818	0	17,868	64,528	0	0	17,380
<b>MAY</b>	48,180	6,067	0	33,165	82,873	214,593	11,300	0	59,007
<b>JUNE</b>	42,031	0	29,847	0	42,041	124,948	0	62,961	34,985
<b>JULY</b>	35,699	0	59,492	18,844	92,169	71,254	5,659	54,386	
<b>AUGUST</b>	47,160	29,938	36,163	36,024	116,921	23,793	0	44,507	
<b>SEPTEMBER</b>	17,971	72,264	6,010	78,190	228,530	0	0	35,507	
<b>OCTOBER</b>	54,178	84,451	30,002	114,273	74,884	0	0	36,258	
<b>NOVEMBER</b>	30,012	22,733	3,866	60,571	0	0	0	0	
<b>DECEMBER</b>	17,961	17,746	0	0	0	11,547	0	0	
<b>TOTALS</b>	<b>820,826</b>	<b>352,314</b>	<b>213,181</b>	<b>341,067</b>	<b>757,415</b>	<b>561,206</b>	<b>16,959</b>	<b>233,619</b>	<b>131,434</b>

THIS FACILITY STOPPED RECEIVING WASTE ON SEPTEMBER 18, 1992.

Date: 6-30-20 Time: 7:10 am Temperature: 74 °F

Weather Conditions: Sunny Cloudy Windy Precipitation: None Rain Snow

GENERAL SITE CONDITIONS

**Site Security**

- 1. Evidence of trespassing Yes No
- 2. All signs posted and in good condition Yes No
- 3. Access roads in good condition Yes No

**Vegetation and Stability**

- 4. Drainage ditch in good condition Yes No
- 5. South parcel slope in good condition Yes No
- 6. South parcel vegetation acceptable Yes No
- 7. North parcel slopes in good condition Yes No
- 8. North parcel vegetation acceptable Yes No
- 9. Standing water Yes No
- 10. Exposed waste Yes No
- 11. Leachate / Seepage Yes No
- 12. Odor migration Yes No

**Groundwater**

- 13. Visible damage to groundwater monitoring wells and/or perimeter gas probes Yes No
- 14. Visible damage to horizontal wells and pumps Yes No

**Leachate Collection**

- 15. Tank Level 40%
- 16. Visible damage to leachate containment, tank, pumps, etc. Yes No

**Landfill Gas System**

- 17. Visible damage to gas collection / conveyance system / flare station Yes No
- 18. Flare Running Yes No

Comments/Notes: 3 horizontal pumps non-functioning. 4 new pumps are ordered for replacement.

Attach additional sheet that describes location, description of problems, and proposed remedies with time frame for correction, if necessary.

THE FINDINGS OF THIS INSPECTION WERE DISCUSSED WITH APPROPRIATE PERSONNEL, CORRECTIVE ACTIONS WERE IDENTIFIED AND AN IMPLEMENTATION SCHEDULE WAS MUTUALLY AGREED UPON.

Whiteside County Representative:

Jeff Spensley

Next Inspection Date:

7-31-20

**RESOLUTION #**

WHEREAS, bids were received on June 26, 2020 for Section #20-00000-02-GM, Balk Road, Whiteside County, and;

WHEREAS, the bid of \$36,211.66 was submitted by Valley Construction of Rock Island, IL, and;

WHEREAS, the Committee reviewed the bid and recommends its approval.

NOW THEREFORE BE IT RESOLVED, that the bid of \$36,211.66 from Valley Construction of Rock Island, IL be accepted and approved at a maximum cost not to exceed \$39,832.83 (10% over the awarded amount), and;

BE IT FURTHER RESOLVED that the County Board Chairman authorized to sign the necessary documents.

STATE OF ILLINOIS        )  
  ) SS  
COUNTY OF WHITESIDE)

I, Dana Nelson, County Clerk, in and for the said County, in the State aforesaid, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the Whiteside County Board at its meeting held at Morrison on July 21, 2020.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Morrison in said County this 21<sup>st</sup> day of July A.D., 2020.

\_\_\_\_\_

County Clerk

TABULATION OF BIDS WHITESIDE COUNTY June 26, 2020 10:00 A.M. SECTION #20-00000-02-GM WHITESIDE COUNTY BALK ROAD MFT	CIVIL CONSTRUCTORS 2283 Rte 20 East Freeport, IL 61032 Bid Bond	Martin Excavating 2456 E Pleasant Grove Rd Oregon, IL 61061 Bid Bond	Brandt Construction 700 4th St W Milan, IL 61264 Bid Bond	Valley Construction 3610 78th Ave W Rock Island, IL 61201 Bid Bond
1. HMA MIX C, N50, IL-9.5 Tons	\$ 75.00 \$ 21,654.75	\$ 151.00 \$43,598.23	\$ 155.00 \$44,753.15	\$ 112.00 \$32,337.76
2. BITUMINOUS MATERIAL (TACK COAT) LBS	\$ 1.00 \$ 1,436.00	\$ 1.66 \$2,383.76	\$ 0.75 \$1,077.00	\$ 0.45 \$646.20
3. Bit Surf Rem (Butt Joints) SY	\$ 15.00 \$ 1,383.30	\$ 29.00 \$2,674.38	\$ 50.00 \$4,611.00	\$ 35.00 \$3,227.70
TOTAL	\$ 24,474.05 \$50,812.26	\$48,656.37	\$50,441.15	\$36,211.66

\*\*LOW BIDDER\*\*

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**RESOLUTION #**

WHEREAS, bids were received on July 7, 2020 for Section #20-00000-03-GM, Chase Road, Whiteside County, and;

WHEREAS, the bid of \$91,890.25 was submitted by Civil Constructors of Freeport, IL, and;

WHEREAS, the Committee reviewed the bid and recommends its approval.

NOW THEREFORE BE IT RESOLVED, that the bid of \$91,890.25 from Civil Constructors of Freeport, IL be accepted and approved at a maximum cost not to exceed \$101,079.28 (10% over the awarded amount), and;

BE IT FURTHER RESOLVED that the County Board Chairman authorized to sign the necessary documents.

STATE OF ILLINOIS        )  
  ) SS  
COUNTY OF WHITESIDE)

I, Dana Nelson, County Clerk, in and for the said County, in the State aforesaid, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the Whiteside County Board at its meeting held at Morrison on July 21, 2020.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Morrison in said County this 21<sup>st</sup> day of July A.D., 2020.

\_\_\_\_\_  
County Clerk

TABULATION OF BIDS  WHITESIDE COUNTY  July 7, 2020 10:00 A.M.  SECTION #20-00000-03-GM WHITESIDE COUNTY  Chase Road Local Funds	Engineer's Estimate	CIVIL CONSTRUCTORS  2283 Rte 20 East Freeport, IL 61032  Bid Bond	Brandt Construction  700 4th St W Milan, IL 61264  Bid Bond	Valley Construction  3610 78th Ave W Rock Island, IL 61201  Bid Bond
1. HMA MIX C, N50, IL-9.5 Tons 866.00	\$ 85.00 \$ 73,610.00	\$95.00 \$82,270.00	\$108.00 \$93,528.00	\$106.00 \$91,796.00
2. BITUMINOUS MATERIAL (TACK COAT) LBS 5279.0	\$ 0.50 \$ 2,639.50	\$0.85 \$4,487.15	\$0.25 \$1,319.75	\$0.10 \$527.90
3. Bit Surf Rem (Butt Joints) SY 146.66	\$ 20.00 \$ 2,933.20	\$35.00 \$5,133.10	\$30.00 \$4,399.80	\$50.00 \$7,333.00
TOTAL	\$ 79,182.70	\$91,890.25	\$99,247.55	\$99,656.90

\*\*LOW BIDDER\*\*

**Russell Renner - 603789.pdf**

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**From:** David LeGrand <davidlegrand@truckcountry.com>  
**To:** Russell Renner <rrenner@whiteside.org>  
**Date:** 6/22/2020 9:57 AM  
**Subject:** 603789.pdf  
**Attachments:** 603789.pdf

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**CAUTION:** This email originated from outside of the Whiteside County network. Do not click links or open attachments unless you recognize the sender's e-mail.

Russell

Wanted to provide you with a quote for this dump that I spoke with your guys about. This truck is currently for sale and I would need either a PO or a \$1000 down to put the truck on hold until your board approves it. The deal will be pending board approval which means that you will be refunded if it does not get approved. I just need something to take it off the market for now.

\$75,000 2019 M2 Contractors Dump  
\$45,000 Trade allowance for 2016 F550 with salter and plow  
\$30,000 Net Payment due  
\$ 62.50 Doc fee  
\$30,062.50 Total due

Let me know how you want to proceed.

Thanks,

**David LeGrand**  
**New/Used Truck Consultant**  
563.210.8897  
davidlegrand@truckcountry.com



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Truck Country Quad Cities  
 2350 W 76th St  
 Davenport, Iowa 52806  
 truckcountry.com

David LeGrand  
 563-210-8897  
 davidlegrand@truckcountry.com

**2019 FREIGHTLINER M260      Stock# 603789      \$92,022.00**



**Vehicle Details**

VIN	1FVACWFC8KHKS0365
Unit Type	DUMP
Color	WHT
Interior Color	OPAL GRAY
Wheelbase	195
Fifth Wheel	NONE
Odometer	632
Brake System	AIR
GVWR	26000
Front Tires	295/75R22.5
Rear Tires	295/75R22.5
Tire Size	22L
Wheels	AA
Interior	STD
Fairings	NONE
<b>Engine</b>	
Engine	CUMMINS
Engine Model	B6.7
HP	250
Engine Brake	NO
<b>Transmission</b>	
Transmission Make	AUT
Transmission Model	3000 RDS 4TH
<b>Axle Information</b>	
FA Model	F100-3N
FA Weight	10000
RA Front Model	ARS190-4
RA Weight	21000
Axle Configuration	4x2
Ratio	5.88
<b>Suspension</b>	
Front Suspension	SPRING
Suspension	SPRING
<b>Fuel Tank</b>	
Fuel Type	DIESEL

**Additional Information**

Take the wheel and take the road to any of the 25 Truck County/Stoops locations across the Midwest.

**PLEASE NOTE:** Although all specifications are believed to be correct, periodically errors, omissions or changes occur. Truck Country/Stoops will not be held liable for any errors and omissions. Please verify all specifications with your salesperson.

WHITESIDE COUNTY RECORDER SEMI-ANNUAL REPORT

FEES EARNED AND DEPOSITED WITH TREASURER

MONTH	CASH RECEIPTS	RECORDING	RHSPS	REVENUE STAMPS	MISC	UCC'S
DEC	\$52,745.05	\$23,628.00	\$5,535.00	\$18,997.50	\$4,264.55	\$320.00
JAN	\$46,124.70	\$23,008.00	\$5,085.00	\$13,929.75	\$3,661.95	\$440.00
FEB	\$56,249.95	\$17,625.00	\$3,924.00	\$30,428.25	\$4,072.70	\$200.00
MAR	\$58,733.60	\$20,381.00	\$4,527.00	\$29,090.25	\$4,575.35	\$160.00
APR	\$45,871.95	\$22,851.00	\$5,085.00	\$12,483.00	\$5,172.95	\$280.00
MAY	\$49,589.55	\$22,663.00	\$5,238.00	\$16,103.25	\$5,425.30	\$160.00
<b>TOTAL</b>	<b>\$309,314.80</b>	<b>\$130,156.00</b>	<b>\$29,394.00</b>	<b>\$121,032.00</b>	<b>\$27,172.80</b>	<b>\$1,560.00</b>

Total for all fees deposited with the County Treasurer for the period shown below \$309,314.80

I, Dawn M. Young, Recorder, in and for the County of Whiteside, State of Illinois, respectfully submit this report of all fees received by my office, and the deposit of the same with the Whiteside County Treasurer from December 1, 2019 through May 31, 2020.

I solemnly swear that the foregoing report is, in all respects, just and true according to my best knowledge and belief. Dated this 2nd day of June, 2020.



*Dawn M. Young*  
Dawn M. Young, Recorder  
Whiteside County

Signed and sworn to before me, this 2nd day of June, 2020.

*Penny Vankampen*  
Notary Public



(21)

SPECIAL FUNDS

DOC STORAGE	GIS	SURPLUS FEES	MONTHLY TOTAL
\$4,014.77	\$10,155.00	\$38,575.28	\$52,745.05
\$3,859.40	\$9,945.00	\$32,320.30	\$46,124.70
\$3,168.41	\$7,590.00	\$45,491.54	\$56,249.95
\$4,542.89	\$8,745.00	\$45,445.71	\$58,733.60
\$4,986.86	\$9,765.00	\$31,120.09	\$45,871.95
\$5,244.96	\$9,570.00	\$34,774.59	\$49,589.55
<b>\$25,817.29</b>	<b>\$55,770.00</b>	<b>\$227,727.51</b>	<b>\$309,314.80</b>

## Regional Office of Education July Committee Report

### ISBE Guidelines for Schools

Mr. Sondgeroth and Mr. Tennyson have been working with our school districts on planning for the 20/21 school year. ISBE recently released their guidelines for schools and the re-opening process for this fall. There were five key conditions that need to be met for schools:

- Require use of appropriate personal protective equipment (PPE), including face coverings;
- Prohibit more than 50 individuals from gathering in one space;
- Require social distancing be observed, as much as possible;
- Require that schools conduct symptom screenings and temperature checks or require that individuals self-certify that they are free of symptoms before entering school buildings.
- Require an increase in schoolwide cleaning and disinfection.

Our office has partnered with the Illinois Principals Association, the Regional Office of Education #8, and the three county health administrators to facilitate weekly ZOOM meetings so we can all prepare to best meet the needs of our students and faculties when we resume in-person learning.

### Professional Development

The Office of Professional Learning has cancelled or postponed face-to-face sessions for the month of May, June & July and continue to migrate as much training and support as possible to a digital distance format. School improvement meetings, teacher coaching, career pathway endorsement work, and transitional math & ELA work also continue on a virtual basis. All summer learning is in response to the Needs Assessment survey data collected by the office in May 2020.

The Office of Professional Learning has been working diligently to support teachers, administrators, and educational support staff as they transition their teaching and learning to a remote format. We have provided opportunities for teachers to network, collaborate, and connect through Zoom. Sessions have been well received by educators, who appreciate the support and opportunity to come together.

### June Participants – 1,620

**During the month of June our Guest Facilitators were: Ben Sondgeroth, Karla Belzer & Meg Ormiston**

#### Monday, June 1

Book Study "Help for Billy" @ 9 a.m.

#### Tuesday, June 2

The NOW Classrooms Professional Learning Sequence (day 1) @ 9 a.m.

#### Thursday, June 4

The NOW Classrooms Professional Learning Sequence (day 2) @ 9 a.m.

#### Friday, June 5

Deep Dive into Book Creator @ 10 a.m.

#### Tuesday, June 9

The NOW Classrooms Professional Learning Sequence (day 3) @ 9 a.m.

#### Wednesday, June 10

Deep Dive into Adobe Spark @ 10 a.m.

Thursday, June 11

The NOW Classrooms Professional Learning Sequence (day 4) @ 9 a.m.

Deep Dive: Google Drawings @ 1 p.m.

Transitional Math Regional Training (day 1) @ 1:00 p.m.

Friday, June 12

Mindfulness Part 1 @ 9 a.m.

Monday, June 15

Transitional ELA (day 1) @ 8 a.m.

Math for All Follow-up Session (day 1) @ 10 a.m.

Tuesday, June 16

Transitional ELA (day 2) @ 8 a.m.

The NOW Classrooms Professional Learning Sequence (day 5) @ 9 a.m.

Math for All Follow-up Session (day 2) @ 10 a.m.

Wednesday, June 17

Transitional ELA (day 3) @ 8 a.m.

Math for All Follow-up Session (day 3) @ 10 a.m.

Thursday, June 18

Transitional ELA (day 4) @ 8 a.m.

The NOW Classrooms Professional Learning Sequence (day 6) @ 9 a.m.

Transitional Math Regional Training (day 2) @ 1:00 p.m.

Friday, June 19

Transitional ELA (day 5) @ 8 a.m.

Book Study "Help for Billy" @ 9 a.m.

Thursday, June 25

Teacher Evaluator Training (Admin Acad) @ 9 a.m.

Deep Dive into Using Google Tools in the Social Studies Classroom @ 10 a.m.

Transitional Math Regional Training (day 3) @ 1:00 p.m.

Friday, June 26

Principal/Teacher Evaluator Retraining: Student Growth (Admin Acad) @ 9 a.m.

Mindfulness Part 2 @ 9 a.m.

Family Educators in the department maintain close contact with their at-risk preschool families in Rock Falls & Amboy. Family Educators have identified and communicated community resources during this uncertain time. They are also working to develop family engagement opportunities for families and young children using platforms such as facebook and zoom.

Stacey Dinges, our new Digital Teaching & Learning Specialist, has been working to keep the ROE Facebook page updated with news, information, and resources for teachers, administrators, and families during this time of crisis.

## **Regional Center for Change**

C4C is working hard this summer to ensure we have a safe, secure, and clean learning environment ready to go in the fall. We have every intention to return to in-person learning August 12th. C4C will follow the ISBE requirements ensuring each student has a face covering, social distancing, screening and temp checks, and an increase in cleaning and disinfectant.

### ***Mission Statement***

*At C4C we are dedicated to student achievement in school and life, instilling HOPE for a future, self-confidence NOW, and RESILIENCE forever!*



### **Truancy At-Risk Team**

The Truant Alternative Program successfully met our grant goal to improve attendance percentages for the 581+ active students during the 2019-2020 school year. Beginning in August, our program will continue to provide districts with in-depth case management and linkage services. We have adapted our program to include "Remote Learning Assistance" and will offer online coursework in a collaboration with the Center for Change for students who have been identified with attendance issues and are behind in credits at the junior high and high school levels. Our goal in working with students and families is to manage academic success by improving attendance rates for truant students, chronic truant students, and potential dropouts by following the Illinois School Code and its definitions. We strive to work with schools and community agencies as an 'intervention' resource first and foremost with goals outlined for each individual student.

### **Education Outreach Program**

The Education Outreach Program, a grant funded program administered by ROE #47, is pleased to begin its' 18<sup>th</sup> year serving young adults in earning their HSE Certificate (GED) and learning employment skills to successfully prepare for employment and a career. Funding for the program is provided locally by NCI Works/BEST, Inc. through the federal Workforce Innovation and Opportunity Act.

Services include:

- Individualized academic instruction
- Financial assistance for GED test fees
- Transportation assistance
- Periodic financial incentives
- Career-Readiness classes
- Resume and Job Search Assistance
- Paid work experience and job shadowing opportunities
- Tuition assistance for specific post-secondary certificate training programs

This past year, 10 students earned their HSE Certificate and we have proudly honored 437 graduates over 17 years! We are eagerly looking forward to this program year and the resumption of GED testing to help our current students achieve their goals.

The Education Outreach Program is in the process of enrolling new students. Any young adult aged 17-24 who resides in Lee, Ogle, or Whiteside County and is in need of their HSE Certificate is eligible for enrollment. To enroll, or for additional information, individuals may contact Beth Hubbard at 815/622-4950.

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## Parents as Teachers First Years

### Virtual Home Visits

Currently, the Illinois State Board of Education, Parents as Teachers National Center, the Governor's Office of Early Childhood Development and the Home Visiting Task Force are recommending that home visiting programs continue to provide virtual services for the immediate future. The main concern is about the safety of families and home visiting staff as home visitors go into and out of multiple homes in a day, sometimes directly from one visit to the next. We know that some of our families have family members who are considered in the high risk category if exposed to the COVID-19 virus, and we don't want to unintentionally carry the virus into anyone's home.

However, we have been given permission to do some brief, limited in-person contacts starting in July. These contacts will be based on individual circumstances and with the agreement of both the family and home visitor. We are required to follow IDPH and CDC guidelines, and home visitors will be required to wear face coverings and practice social distancing when visiting. These contacts may take place in parks, on porches, or in hallways for example. As we have been planning for the start of the new fiscal year, we have been working on plans to incorporate some new benefits for families into the program this year. We are developing monthly virtual visit kits which will include supplies for parent/child interaction activities, gift books, and basic necessities for families. These kits may have a theme, such as "Welcome to the New Year", "Outdoor Play", and "Cooking Together".

Our home visitors have learned a variety of technology platforms over the last 4 months. We are using Skype, WhatsApp, Zoom, Google Duo, Facebook Messenger, and Facetime to communicate with families.

### Virtual Group Meetings

During the month of June, we began offering pop-up group meeting videos on our Facebook page. We are experimenting with what formats work best for families who are reluctant to participate in group activities and felt that videos of our home visitors demonstrating an activity would be an easy way to start. We began with cooking. Two of the home visitors demonstrated some simple activities. When families watched the videos, they were encouraged to comment on the video on Facebook and then tell their home visitor they watched the video. She would then provide them with the ingredients so they could make the recipe at their homes. Our parent educators are working on plans to continue to offer pop-up video groups meetings on our Facebook page over the next several months, focusing on either adulting skills or parent/child interaction activities. Once families are comfortable with the pop-up videos, we plan to transition to offering live groups over Zoom.

COVID-19 GRANTS

GRANT	FOR	\$	#	PERIOD	PURPOSE	BUDGET	PROGRESS REPORTS	FFR	SF-428* (Equipment>\$5,000)
COVID 1 Supplemental Funding for Health Centers (HRSA)	Clinic	\$ 63,077	H8C H8CCS34435	3/15/20 - 3/14/21	Prevent, Prepare for & Respond to the Coronavirus	\$8,999 Supplies (1/20/20-5/31/20) \$54,078 Personnel (3/1/20-4/30/20 COVID Work)	9/15/20 3/15/21	7/30/21	6/14/21
COVID 2 CARES Funding Coronavirus Aid, Relief & Economic Security (HRSA)	Clinic	\$ 771,800	H8D H8DCS36201	4/1/20 - 3/31/21	Detection or Prevention, Diagnosis & Treatment of COVID-19 (maintaining health center capacity & staffing levels)	\$771,800 Personnel (3/1/20-5/31/20 COVID Furlough) (5/1/20-estimate 7/31/20 COVID Work)	7/1/20 10/1/20 1/1/21 4/1/21	7/30/21	6/30/21
COVID 3 ECT Expanding Capacity for Coronavirus Testing (HRSA)	Clinic	\$ 295,969	H8E H8ECS38610	5/1/20 - 4/30/21	Purchase, Administer & Expand Capacity for Testing to Monitor & Suppress COVID-19	\$86,000 Tent, Covered Trailer, AC/Heaters, Generators, Cones, PPE, 5 Laptops, Printers, Scanners, Medical Supplies, Portable Shower, Signs \$209,969 Personnel - select Clinic (8/1/20 - Oct?)	8/1/20 11/1/20 2/1/21 5/1/21	7/30/2021	7/30/2021
PROVIDER RELIEF FUND CARES Funding (HHS)	Clinic	\$ 44,634	✓	4/17/2020	Prevent, Prepare for & Respond to the Coronavirus Uninsured Americans get Tested	Health Care Expenses or Lost Revenue attributable to the Coronavirus ** Mobile Unit (\$356,294)**	7/1/20 10/1/20 1/1/21 4/1/21		
PROVIDER RELIEF FUND CARES Funding (HHS)	PH	\$ 1,900	✓	4/17/2020	Prevent, Prepare for & Respond to the Coronavirus Uninsured Americans get Tested	Health Care Expenses or Lost Revenue attributable to the Coronavirus ** Mobile Unit (\$356,294)**	7/1/20 10/1/20 1/1/21 4/1/21		
PROVIDER RELIEF FUND CARES Funding (HHS)	PH	\$ 309,760	✓	5/6/2020	Prevent, Prepare for & Respond to the Coronavirus Uninsured Americans get Tested	Health Care Expenses or Lost Revenue attributable to the Coronavirus ** Mobile Unit (\$356,294)**	7/1/20 10/1/20 1/1/21 4/1/21		
PROVIDER RELIEF FUND CARES Funding (HHS)	Clinic	\$ 168,523	✓	6/15/2020	Prevent, Prepare for & Respond to the Coronavirus Uninsured Americans get Tested	Health Care Expenses or Lost Revenue attributable to the Coronavirus ** Mills Property Demolition & Removal ** ** ?? Discussing ?? **	7/1/20 10/1/20 1/1/21 4/1/21		
COVID CRISIS Response Grant	PH	\$ 52,349	07680093H	4/14/20 - 3/15/21	Reponse to COVID-19 To aid in providing routine dental care to Delta Dental of IL members & to ease the financial burden of doing so during the pandemic	PH Personnel Salaries (4/1/20 - 7/31/20) Direct the funds where best suited to help offset expenses	Quarterly		
DELTA DENTAL Reopening Support	Clinic	\$ 1,105	✓	7/7/2020			N/A		
<b>SUBTOTAL</b>		<b>\$ 1,709,116</b>							
COVID-19 Contact Tracing (IDPH) Federal Pass-thru: FEMA Disaster Relief & CARES funding	PH	\$ 2,861,712		6/1/20 - 5/31/20	Surveillance, Epidemiologic Investigation (Case/Contact Tracing) & Resource Coordination for COVID-19 Pandemic Response	Covid Center with EOC Negative Pressure Rooms, Contaminate Shower, Personnel: internal care coord - contractual door Telehealth Servers & Licenses, Zoom Conference Kits, Projectors, Thinkpads, Phones	Quarterly		
FCC Telehealth Grant Add'l Gov't	Clinic	\$ 126,585			To offer Telehealth Services				
Add'l Gov't	PH								

TOTAL \$ 4,697,413

(as of 7/8/2020)

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**COUNTY OF WHITESIDE, IL**  
**ORDINANCE # \_\_\_\_\_**  
**Establishing Escalating Fines for Ordinance Violations**

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WHEREAS, the County of Whiteside, Illinois (the "County") is a duly organized and existing County of the State of Illinois; and

WHEREAS, the County is now operating under the provisions of the Illinois Counties Code, as supplemented and amended; and

WHEREAS, there is a Whiteside County Code ("the Code"), adopted on November 16, 1982, subject to revision by Ordinance and Resolution of the Whiteside County Board from time to time; and,

WHEREAS, Chapter 1 Section 1-12 and Sec. 6-7. set forth penalties for violations of the County code, and;

WHEREAS, the County Board desires to implement an escalating system of fines for Ordinance Violations in order to gain better compliance.

*THEREFORE, BE IT ORDAINED, BY THE WHITESIDE COUNTY BOARD, that:*

Paragraph 1. Chapter 1. Administration - of the Whiteside County Code is hereby amended as follows:

**Sec. 1-12. - General penalty for violation of Code; separate offenses.**

- (a) Whenever in this Code, or in any ordinance, resolution or motion of the county, any act or omission is prohibited or is made or declared to be unlawful or an offense, or whenever in the Code or ordinance, resolution or motion the doing of any act or the failure to do any act is declared to be unlawful or an offense or is prohibited, and no specific penalty is provided therefor, and state law does not provide otherwise, the violation of any such provision of this Code or any ordinance, resolution or motion shall be an offense punishable by a fine of up to \$500.00 \$250 for a 1st offense, \$500 for a second repeat offense and \$1,000 for a third and subsequent offenses within a 2 year period.
- (b) Unless specifically provided otherwise, or the context thereof so dictates, each day any violation of any provision of this Code or any ordinance, resolution or motion shall continue shall constitute a separate offense.

Paragraph 2. **Sec. 6-7. - Animals considered a nuisance.** - of the Whiteside County Code is hereby amended as follows:

...Any person found in violation of any provision of this section, or resisting, obstructing, impeding the animal control authority or any authorized officer in enforcing this section, shall be fined no less than \$50.00 or no more than \$500.00 \$50 for a 1st offense, \$100 for a second repeat offense, \$150 for a third repeat offense, \$200 for a fourth repeat offense and \$250 for a fifth and subsequent repeat offenses within a 5 year period..

Paragraph 3. This Ordinance and every provision thereof shall:

- Section 1. Be considered separable and the invalidation of any provision(s) shall not affect the validity of the remainder.
- Section 2. Supersede any other Ordinance or Resolutions or parts thereof, in conflict herewith.

Section 3. Go into effect immediately upon passage.

PASSED, APPROVED AND ADOPTED, THIS 18<sup>TH</sup> DAY OF AUGUST, 2020 A.D.

BY AND FOR THE WHITESIDE COUNTY BOARD

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James C. Duffy, Chair

ATTEST:

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Dana Nelson, Clerk

# WHITESIDE COUNTY COURT SERVICES

June 2020

## ADULT DIVISION

PRE-SENTENCE INVESTIGATIONS	Ordered: 1 Pending: 4
ACTIVE SUPERVISION	Beginning: 450 New: 18 Closed: <u>33</u> Ending: 435
ADMINISTRATIVE CASELOAD	357
TOTAL CASELOAD	792
DRUG COURT CLIENTS	10
DOC COMMITMENTS	1
TRANSFERRED CASES	11
VIOLATIONS REPORTED	18
PUBLIC SERVICE WORK	Beginning: 324 New: 4 Closed: <u>14</u> Ending: 314 Hours Completed: 884

## JUVENILE DIVISION

SOCIAL INVESTIGATIONS	Completed: 1
ACTIVE SUPERVISION	Beginning: 32 New: 4 Closed: <u>3</u> Ending: 33
ADMINISTRATIVE CASELOAD	3
TOTAL CASELOAD	36
INTAKE SCREENINGS	0
DOC COMMITMENTS	1
TRANSFERRED CASES	0
VIOLATIONS REPORTED	0
PUBLIC SERVICE WORK	Beginning: 17 New: 4 Closed: <u>4</u> Ending: 17 Hours Completed: 18

## ELECTRONIC MONITOR HOME DETENTION

EMHD	Beginning: 6
	New: 1
	Closed: <u>1</u>
	Ending: 6

## FEES COLLECTED

RESTITUTION	\$ 4,102.35
EMHD	\$ 370.00
PROBATION FEES	\$ 12,852.70
CARE KEEP	\$ 690.00

## PLACEMENTS

	Juveniles	Total Days	Cost Per Day	Total Cost
Arrowhead Ranch:	0	0	\$ 147.39	\$ 0.00
Focus House:	0	0	\$ 136.00	\$ 0.00
Mary Davis Home:	3	90	\$ 125.00	\$ 11,250.00

**Medical & Incidentals: \$ 303.00**

**TOTAL: \$ 11,553.00**

	<u>FY20 Totals</u>	<u>Jun-20</u>	<u>May-20</u>	<u>Apr-20</u>	<u>Mar-20</u>	<u>Feb-20</u>	<u>Jan-20</u>	<u>Dec-19</u>
<b>JUDICIARY COMMITTEE REPORT</b>								
<u>TOTAL DEPOSITS for month</u>								
	<b>\$1,453,667.45</b>	<b>\$175,884.02</b>	<b>\$100,272.50</b>	<b>\$106,107.53</b>	<b>\$296,475.66</b>	<b>\$246,481.73</b>	<b>\$261,209.43</b>	<b>\$267,236.58</b>
ACH (online payments-govpay)	<b>\$56,497.70</b>	<b>\$8,864.00</b>	<b>\$2,895.00</b>	<b>\$6,470.50</b>	<b>\$8,181.20</b>	<b>\$8,027.50</b>	<b>\$13,555.00</b>	<b>\$8,504.50</b>
**number of transactions	619	90	55	73	89	91	113	108
ACH (online payments-efile)	<b>\$285,917.00</b>	<b>\$31,783.00</b>	<b>\$16,663.50</b>	<b>\$14,584.50</b>	<b>\$47,484.00</b>	<b>\$62,945.50</b>	<b>\$56,946.50</b>	<b>\$55,510.00</b>
**number of pay e-filing transactions	2030	142	68	62	300	573	399	486
**number of total e-filing transactions	16080	1940	1335	1122	2643	2938	3213	2889
Epay 2 (leplea & epay)	<b>\$418,681.68</b>	<b>\$47,542.78</b>	<b>\$44,971.62</b>	<b>\$65,568.20</b>	<b>\$86,331.28</b>	<b>\$59,791.57</b>	<b>\$63,569.30</b>	<b>\$50,906.93</b>
**number of transactions	3953	475	488	572	682	523	637	576
****total pay transactions for the month	11851	1289	847	922	1987	2259	2237	2310
<u>TOTAL CHECKS issued for month</u>								
	<b>\$1,331,078.68</b>	<b>\$154,239.02</b>	<b>\$85,925.50</b>	<b>\$104,897.53</b>	<b>\$256,968.64</b>	<b>\$261,519.98</b>	<b>\$240,663.43</b>	<b>\$226,864.58</b>
<b>WHITESIDE COUNTY</b>								
of this total -- portions received								
<b>Circuit Clerk Budgets</b>	<b>\$420,343.93</b>	<b>\$47,875.40</b>	<b>\$22,289.79</b>	<b>\$27,162.57</b>	<b>\$74,628.29</b>	<b>\$85,164.80</b>	<b>\$81,565.66</b>	<b>\$81,657.42</b>
**Circuit Clerk Fees	\$260,913.32	\$30,904.78	\$14,190.19	\$14,679.42	\$43,466.54	\$56,161.79	\$49,891.63	\$51,618.97
**Court Automation	\$64,467.33	\$6,858.77	\$3,221.58	\$4,889.14	\$12,477.26	\$11,901.46	\$12,908.90	\$12,210.22
**Court Records Storage	\$64,393.09	\$6,786.31	\$3,266.02	\$5,102.21	\$12,519.29	\$11,893.50	\$12,719.23	\$12,106.53
**Circuit Clerk Operation	\$15,528.25	\$1,677.00	\$829.00	\$1,152.00	\$3,032.00	\$2,819.25	\$3,104.50	\$2,914.50
**E-Citations	\$15,041.94	\$1,648.54	\$783.00	\$1,339.80	\$3,133.20	\$2,388.80	\$2,941.40	\$2,807.20
<b>Judge Authority Budgets</b>	<b>\$58,899.54</b>	<b>\$6,391.07</b>	<b>\$3,639.39</b>	<b>\$3,732.41</b>	<b>\$10,692.95</b>	<b>\$12,499.87</b>	<b>\$11,292.42</b>	<b>\$10,651.43</b>
<b>State's Attorney Budgets</b>	<b>\$29,799.70</b>	<b>\$3,391.47</b>	<b>\$1,884.46</b>	<b>\$2,307.04</b>	<b>\$5,810.23</b>	<b>\$5,977.43</b>	<b>\$5,511.00</b>	<b>\$4,918.07</b>
<b>Public Defender Budgets</b>	<b>\$20,377.91</b>	<b>\$2,226.83</b>	<b>\$1,385.96</b>	<b>\$1,204.09</b>	<b>\$5,250.28</b>	<b>\$5,137.69</b>	<b>\$2,160.94</b>	<b>\$3,012.12</b>
<b>Sheriff Budgets</b>	<b>\$209,636.29</b>	<b>\$30,431.48</b>	<b>\$13,412.41</b>	<b>\$17,232.62</b>	<b>\$37,110.46</b>	<b>\$37,868.80</b>	<b>\$39,588.60</b>	<b>\$33,991.92</b>
<b>Probation Services Budgets</b>	<b>\$126,518.31</b>	<b>\$16,250.26</b>	<b>\$8,530.46</b>	<b>\$10,962.16</b>	<b>\$26,202.00</b>	<b>\$23,161.85</b>	<b>\$19,589.44</b>	<b>\$21,822.14</b>
***Restitution	\$4,102.35	\$3,625.12	\$4,162.04	\$14,943.74	\$6,978.25	\$7,940.30	\$6,047.78	\$420,343.93
<b>IL STATE TREASURER</b>	<b>\$279,481.21</b>	<b>\$27,052.73</b>	<b>\$19,613.18</b>	<b>\$26,104.34</b>	<b>\$57,949.31</b>	<b>\$56,720.29</b>	<b>\$49,166.98</b>	<b>\$42,874.38</b>
<u>JURY INFORMATION</u>								
Juror Fees paid	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$1,975.00
Number of Jury Trials	2	0	0	0	0	1	0	1
Number of Jury Trial Days	4	0	0	0	0	2	0	2
Grand Jury days	0	0	0	0	0	0	0	0
<u>CREDIT COLLECTION PARTNERS</u>								
Payments from CCP	\$22,528.49	\$1,667.09	\$2,082.36	\$3,233.74	\$5,048.10	\$3,467.41	\$2,745.46	\$4,284.33
Credit Collections collected by Clerk	\$18,408.34	\$1,453.50	\$3,144.54	\$2,185.78	\$5,994.43	\$2,311.67	\$1,366.75	\$1,951.67
<b>Total - FY2020</b>	<b>\$40,936.83</b>	<b>\$3,120.59</b>	<b>\$5,226.90</b>	<b>\$5,419.52</b>	<b>\$11,042.53</b>	<b>\$5,779.08</b>	<b>\$4,112.21</b>	<b>\$6,236.00</b>
Previous Balance	\$135,130.16	\$129,903.26	\$124,483.74	\$113,441.21	\$107,662.13	\$103,549.92	\$97,313.92	\$97,313.92
Ending Total (starting from Jan 2017)	\$138,250.75	\$135,130.16	\$129,903.26	\$124,483.74	\$113,441.21	\$107,662.13	\$103,549.92	\$103,549.92

**DEPARTMENTAL BUDGET**

\*\* **Budget Line Item**

\*\*

**Jun-20**

**Circuit Clerk Budgets**

Circuit Clerk Fees	01.07.210.41230	\$30,904.78
Court Automation	16.07.213.41145	\$6,858.77
Clerk Op	20.07.210.41145	\$1,677.00
Court Records Storage	37.07.216.41145	\$6,786.31
Circuit Clerk - E Citations	64.07.218.41242	\$1,648.54

**\$47,875.40**

**Judge Authority Budgets**

Court Administration	01.07.211.41240	\$4,174.15
County Reimbursement	01.07.211.41280	\$76.92
Law Library	21.07.214.41145	\$2,140.00

**\$6,391.07**

**State's Attorney Budgets**

State's Attorney Fees	01.03.220.41145	\$3,083.47
Victim Impact	01.03.220.41155	\$20.00
State's Atty Records Auto	54.03.224.41145	\$288.00

**\$3,391.47**

**Public Defender Budgets**

Public Defender	01.07.230.41150	\$1,781.83
Public Defender GAL fees	01.07.230.41150	\$325.00
Public Defender Records Auto	53.07.231.41145	\$120.00

**\$2,226.83**

**Sheriff Budgets**

Sheriff - Fines and Fees	01.03.340.41145	\$21,534.03
Sheriff - FTA Warrant Fee	01.03.340.41230	\$0.00
Sheriff - Periodic Imprismnt	01.03.340.41230	\$0.00
Sheriff - Police Vehicle Fund	01.03.340.41230	\$20.00
Sheriff - Sheriff Fees	01.03.340.41230	\$236.00
Sheriff - Traffic (county fees)	01.03.340.41230	\$185.65
Sheriff - Judicial Security	01.03.340.41235	\$6,705.85
Sheriff - DUI Fund	22.03.340.41145	\$1,353.00
Sheriff - Arrestees Medical	25.03.346.41145	\$155.64
Sheriff - Drug Enforcement	26.03.345.41100	\$94.71
Sheriff - E Citation	72.03.340.41242	\$146.60

**\$30,431.48**

**Probation Services Budgets**

Transfer Fee	01.07.210.41230	\$175.00
Care/Keep	01.07.240.41180	\$690.00
Civil Citation-Drug Addiction	01.07.245.41145	\$15.00
Drug Crt/Prob Solving Court	01.07.245.41154	\$1,027.71
Reimb Drug Ct PSF	01.07.245.41280	\$430.00
DV Surveillance	34.07.241.41145	\$36.00
Lab Analysis	34.07.241.41145	\$898.30
Risk Assessment	34.07.241.41145	\$0.00
Probation/Court Services	34.07.241.41145	\$12,608.25
Home Confinement	34.07.241.41195	\$370.00

**\$16,250.26**

**TOTAL**

**\$106,566.51**

\$106,566.51

31



# Midland Information Systems, Inc

Midland Information Systems, Inc. 2130 Platinum Road Apopka, FL 32703 Toll Free: (888) 682-5335

Quote Date: 5/28/2020

Quote Expiration: 6/27/2020

PROPOSAL PREPARED FOR

Name: Sue R Costello  
 Company: Whiteside County Circuit Clerk  
 Address: 200 East Knox Street  
 Morrison, IL 61270  
 Phone: 815-772-5188  
 Email: scostello@whiteside.org

PREPARED BY

Representative: Gabriel Padilla Phone: (407) 571-3118  
 Email: Gabriel@midlandinfosys.com Fax: (407) 571-3119

NOTES

Pricing and all other information on this document is considered confidential by IBM & Midland Information Systems, Inc.

Qty	Features	Description	Unit Price	Midland Total
1.00	9009-41A	Server 1:9009 Model 41A	\$ 16,290.00	\$ 16,290.00
1.00	5PX1500RT	5PX 1500 1440 VA / 1440 watt 120v 2U UPS	\$ 1,800.00	\$ 1,800.00
1.00		SOFTWARE OTC - UNLIMITED USERS - 1 OS License	\$ 5,910.00	\$ 5,910.00
1.00	5733-WSU	IBM 24/7 HWMA UPLIFT - 9009	\$ 1,250.00	\$ 1,250.00
1.00	5733-UX3	Three Year IBM Software Maintenance	\$ 3,345.45	\$ 3,345.45

Customer Signature:

*Sue R Costello*

Date:

6/16/20

Extended Total: \$ 28,595.45

Grand Total: \$ 28,595.45

Midland Information Systems: President

*Michael Blaw*

\* Does not include applicable sales tax or shipping



**GOODIN ASSOCIATES LTD**

Carbondale, IL 62903 Phone (618) 549-0286  
Fax (618) 549-0675

**Estimate**

Whiteside County Circuit Clerk  
Honorable Sue R Costello

Job: New Server Install 05.2020  
Estimate no.: 3908 Job rep: JG  
Date: 5/28/2020

Appr: \_\_\_\_\_

Description	Qty	Unit	Cost	Total
RDX Backup media	1		385.91	385.91
-NOTE: You will only be invoiced for actual costs. These numbers are worse case, should all be less. Should only take a day				
Labor 2 days for install				
Travel Time	16	hr	95.00	1,520.00
Mileage	11	hr	45.00	495.00
Meals	667	mi	0.575	383.53
Lodging			80.00	80.00
Sign here and fax back to (618) 549-0675 to authorize us to proceed.	2		120.00	240.00

*Sue R Costello* 6/16/20

~ By signing here, I certify that I am a duly appointed and authorized representative of the Client identified in this Estimate, and have full power and authority to bind the Client to the terms thereof.  
 ~ If this Estimate includes licenses for additional copies of a software system licensed under an existing licensing and maintenance agreement between the Client identified in this Estimate and Goodin Associates, Ltd., I acknowledge and agree that such additional copies are subject to the terms and conditions set forth in those agreements.  
 ~ I also recognize that the GAL software license/maintenance prices (if any) shown on this estimate are valid only if applicable license/maintenance agreements are executed within six months of the estimate date.  
 ~ Prices stated for products other than GAL software are estimates, and are subject to change. GAL reserves the right to change any hardware to meet the requirements of GAL software. Additional costs may be identified after a complete site analysis.  
 ~ Product warranties are agreements directly between a warranty provider and our client. If a client chooses to involve Goodin Associates in resolving a problem, we may need to bill for our effort. Also, we strongly encourage clients to contact warranty providers well before the expiration of a warranty in order to see about extending it.  
 ~ The performance of GAL PC programs depends on many factors, and is somewhat subjective. The hardware and system configurations described at [http://www.goodinassociates.com/support/pc\\_configuration/jpc\\_config\\_req.jsp](http://www.goodinassociates.com/support/pc_configuration/jpc_config_req.jsp) may not ensure performance speeds which meet any given person's expectations. For this reason, we ask all clients considering purchase of our PC software to judge for themselves before making a decision about purchasing the software or other hardware.

THIS IS NOT AN INVOICE.  
PLEASE DO NOT SEND PAYMENT WITH RETURN OF SIGNED ESTIMATE.

**Total** \$3,104.44

STATISTICS 2020

April Totals	
1st App - JA	0
1st App - JD	0
1st App - J	0
1st App/Plea Agreement	0
1st App - TR & CM	0
1st App - PTR	0
Stipulation	8
Adjudicatory Hearing	0
VOP Hearing	0
PTC/Status - JA	8
PTC/Status - TR & CM	0
PTC/Status - JD	7
PTC/Plea - JD	0
PTC/ TR & CM plea	0
PTC/Status - J	0
PTC/Plea - J	0

May Totals	
1st App - JA	2
1st App - JD	2
1st App - J	0
1st App/Plea Agreement	1
1st App - TR & CM	0
1st App - PTR	0
Stipulation	2
Adjudicatory Hearing	2
VOP Hearing	0
PTC/Status - JA	36
PTC/Status - TR & CM	0
PTC/Status - JD	10
PTC/Plea - JD	0
PTC/ TR & CM plea	0
PTC/Status - J	1
PTC/Plea - J	2

June Totals	
1st App - JA	0
1st App - JD	1
1st App - J	0
1st App/Plea Agreement	0
1st App - TR & CM	0
1st App - PTR	1
Stipulation	2
Adjudicatory Hearing	4
VOP Hearing	0
PTC/Status - JA	39
PTC/Status - TR & CM	0
PTC/Status - JD	13
PTC/Plea - JD	7
PTC/ TR & CM plea	0
PTC/Status - J	0
PTC/Plea - J	0

STATISTICS 2020

Motions – JA	1
Motions – JD	0
PTR Hearing	0
Trial/Sentencing	0
Permanency/Review	14
Court Review - JA	0
Court Review - JD	0
Shelter Care	0
Detention Hearing	1
Dispositional Hearing	7
# of POA s	0
# of cases w/GAL Fees	0
# of cases w/Restitution	0
# victims for Restitution	0
GAL Fees \$	\$0.00
Restitution \$	\$0.00
Reimbursement \$	\$0.00

Motions – JA	4
Motions – JD	0
PTR Hearing	0
Trial/Sentencing	0
Permanency/Review	38
Court Review - JA	0
Court Review - JD	0
Shelter Care	3
Detention Hearing	0
Dispositional Hearing	2
# of POA s	0
# of cases w/GAL Fees	0
# of cases w/Restitution	0
# victims for Restitution	0
GAL Fees \$	\$0.00
Restitution \$	\$0.00
Reimbursement \$	\$0.00

Motions – JA	5
Motions – JD	2
PTR Hearing	0
Trial/Sentencing	3
Permanency/Review	36
Court Review - JA	0
Court Review - JD	1
Shelter Care	4
Detention Hearing	0
Dispositional Hearing	2
# of POA s	56
# of cases w/GAL Fees	3
# of cases w/Restitution	1
# victims for Restitution	1
GAL Fees \$	\$300.00
Restitution \$	\$2,235.61
Reimbursement \$	\$830.00

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**WHITESIDE COUNTY ECONOMIC DEVELOPMENT**  
*WE GROW THINGS / WE MAKE THINGS / WE MOVE THINGS*

**For Immediate Release**

For additional information, please contact:

Gary Camarano  
Whiteside County  
Economic Development Department  
815.772.5247  
[gcamarano@whiteside.org](mailto:gcamarano@whiteside.org)

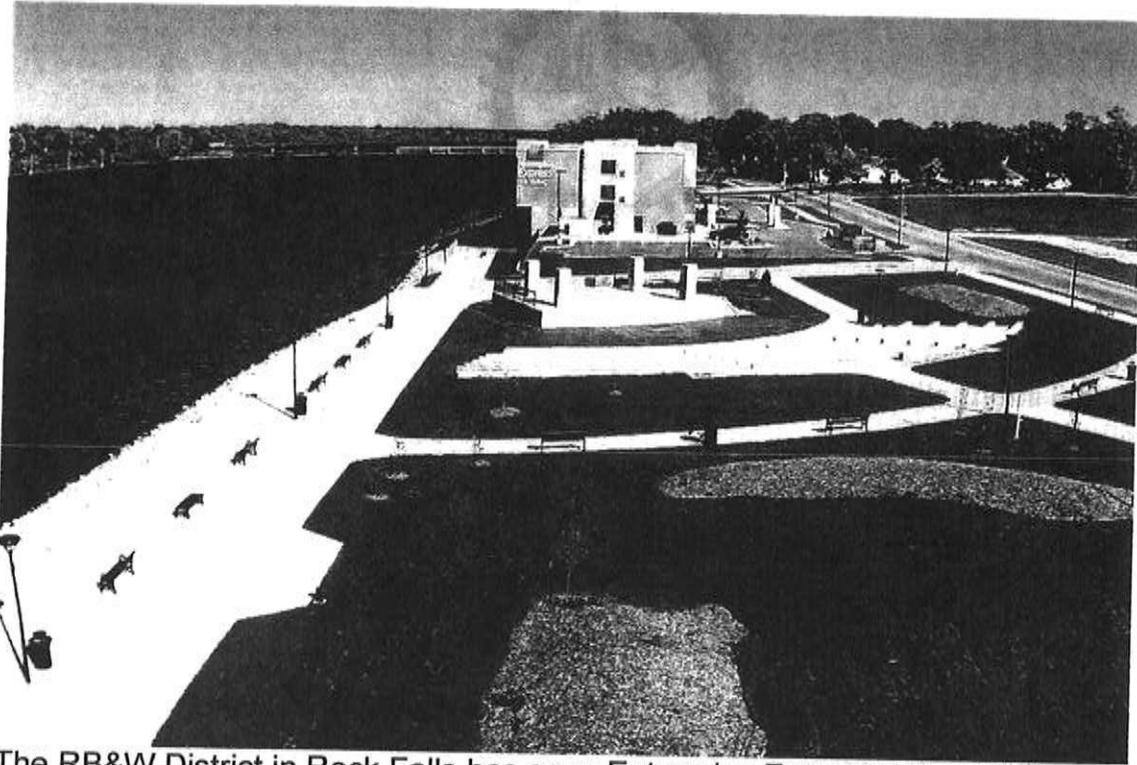
**Enterprise Zone's Second Quarter Posts Good Results**

Morrison, IL (July 6, 2020) - Despite the COVID-19 pandemic that is currently gripping the world, the Whiteside Carroll Enterprise Zone (WCEZ) posted increased activity in the second quarter of 2020. Seven new projects were approved, bringing the total number for the first half of the year to ten, with a total investment of \$38.1 million, and 246 jobs created or retained. This compares favorably with 2019's full year results of \$38.6 million, and 19 projects.

Gary Camarano, WCEZ Administrator said, "These numbers are good. They signify private sector economic activity is moving forward, and will probably continue. The investment in the Enterprise Zone signifies new jobs and retained jobs, and confidence in the future. I know COVID-19 will pose many challenges for us, but I remain cautiously optimistic. We already have two projects in the approval process that will bring in an additional \$9 million in investment. The Enterprise Zone pipeline also has 10 projects in various phases that could happen this year."

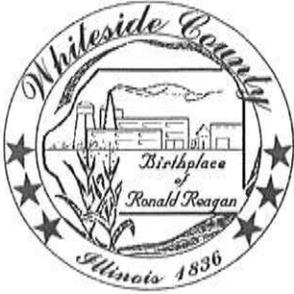
The 10 approved projects are located in Fulton, Morrison, Prophetstown, Rock Falls and Sterling. Mr. Camarano added, "There are other projects going on outside of the Enterprise Zone as well, and many businesses are hiring. While we are all dealing with the pandemic, and there is still a great deal of pain out there, there are positive things happening here in our Northwest Illinois Region."

Businesses interested in learning more about the Whiteside Carroll Enterprise Zone, and other programs offered by Whiteside County Economic Development and its partners should contact [ecodev@whiteside.org](mailto:ecodev@whiteside.org) for more information or visit [www.nwllinoisadvantage.com](http://www.nwllinoisadvantage.com).



The RB&W District in Rock Falls has seen Enterprise Zone activity, with the completion of the Holiday Inn Suites, the McCormick Banquet and Event Center, and another hotel project scheduled to break ground in the near future. The City has also established a park with a band shell and sculpture park.

###



Administrator's Office

**Staff**

**Amy Robbins**  
Administrative Assistant

**Lori Keppen**  
Executive Secretary

**Lynn Dykstra**  
Principal Clerk

# COUNTY OF WHITESIDE, ILLINOIS

Whiteside County Courthouse ♦ 200 East Knox Street ♦ Morrison, Illinois 61270  
Voice: 815 / 772 - 5100 ♦ Fax: 815 / 772 - 5252  
[www.whiteside.org](http://www.whiteside.org)

**Joel Horn, County Administrator**

JHorn@whiteside.org

**To:** Finance Committee

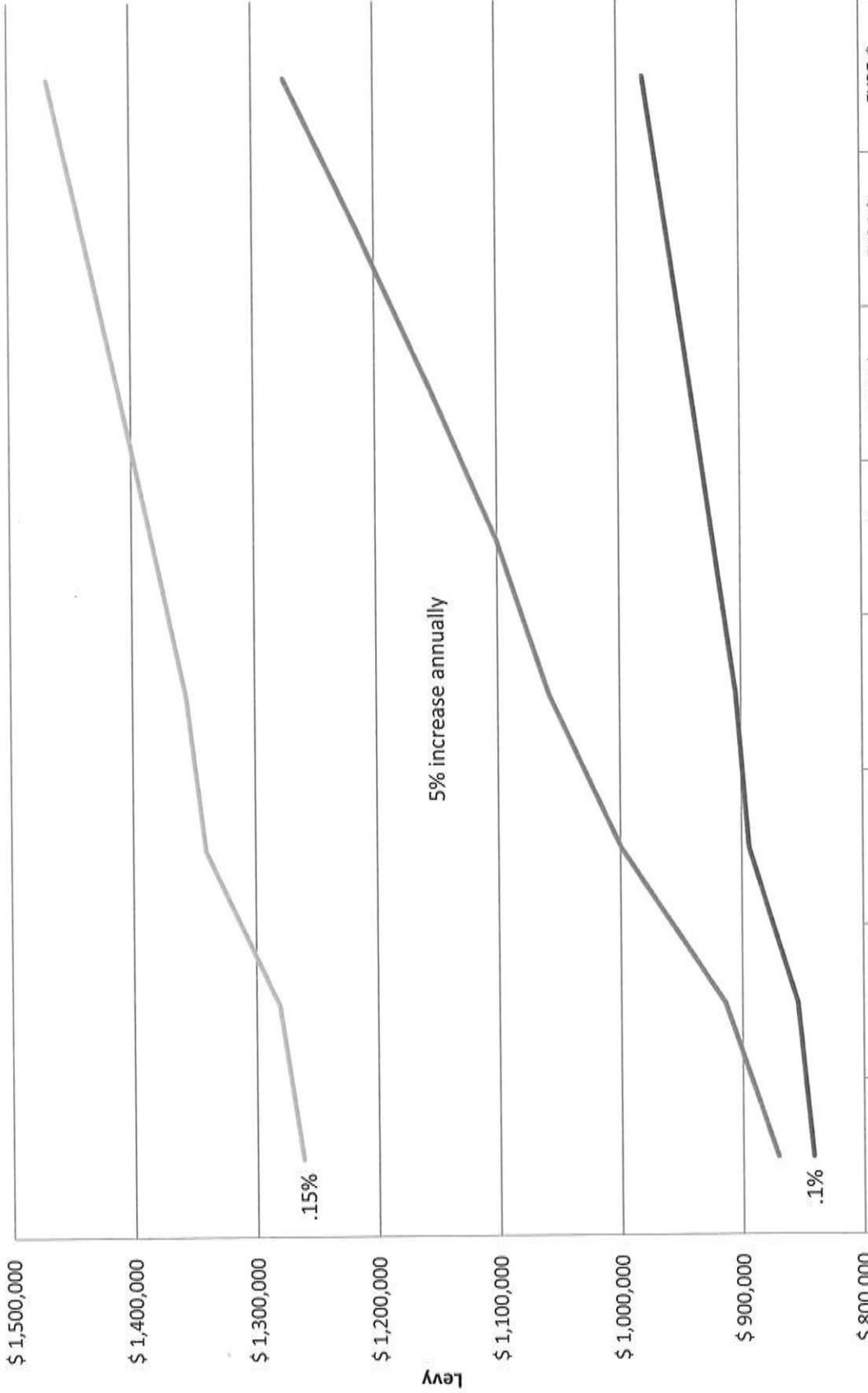
**From:** Joel Horn, County Administrator

**Date:** Wednesday, June 24, 2020

**Re:** Mental Health Levy

As you may recall, several years ago we set a schedule of increases for the Mental Health levy which would, over time, get them closer to the maximum levy. Last year we gave them an additional \$40,000 over the scheduled amount giving them a total levy of \$998,750. The scheduled amount for this year is \$1,007,000 or roughly .825% which isn't much of an increase. I am recommending we accelerate the schedule by a year and extend the projected increases out to 2025. I've attached a graph illustrating the impact. The result would be a \$60,000 increase in the levy this year which would be an increase of roughly \$2 on a \$100,000 home. I've also attached an alternate that would get them to the maximum by the year 2025.

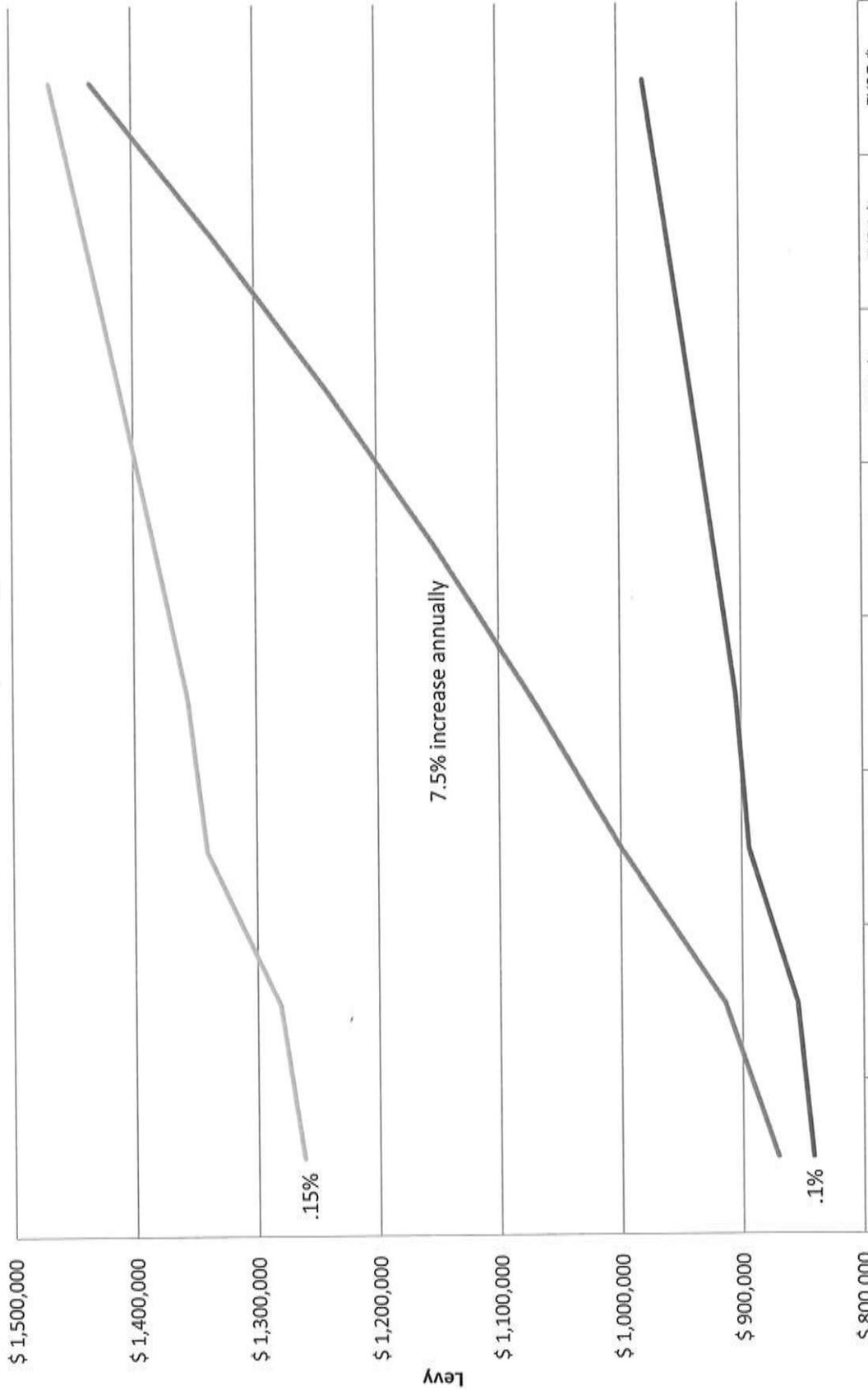
# Mental Health Levy - Projection



	FY18	FY19	FY20	FY21	FY22 *	FY23 *	FY24 *	FY25 *
Recommended	\$ 870,529	\$ 914,055	\$ 998,750	\$ 1,058,000	\$ 1,100,000	\$ 1,155,000	\$ 1,212,750	\$ 1,273,400
Historical rate	\$ 841,313	\$ 853,909	\$ 893,494	\$ 903,891	\$ 921,969	\$ 940,408	\$ 959,216	\$ 978,401
Maximum	\$ 1,261,969	\$ 1,280,863	\$ 1,340,241	\$ 1,355,837	\$ 1,382,953	\$ 1,410,612	\$ 1,438,825	\$ 1,467,601

\* based on estimated 2% increase in EAV.

# Mental Health Levy - Projection



	FY18	FY19	FY20	FY21	FY22 *	FY23 *	FY24 *	FY25 *
— Recommended	\$ 870,529	\$ 914,055	\$ 998,750	\$ 1,073,656	\$ 1,154,180	\$ 1,240,744	\$ 1,333,800	\$ 1,433,835
— Historical rate	\$ 841,313	\$ 853,909	\$ 893,494	\$ 903,891	\$ 921,969	\$ 940,408	\$ 959,216	\$ 978,401
— Maximum	\$ 1,261,969	\$ 1,280,863	\$ 1,340,241	\$ 1,355,837	\$ 1,382,953	\$ 1,410,612	\$ 1,438,825	\$ 1,467,601

\* based on estimated 2% increase in EAV.